

**HEAD :- TOTAL INCOME**

Sr. No.	Name of M.C.	Actual income During 2013-14	Income for the Month Mar-14	Actual Income Up To 31.3.14	Budget Provision for Year 2014-15	Income for the Month Mar-15	Actual Income Up to 31.3.15	Inc./ Dec. Over the Last Year	% Inc./Dec. Over the Last Year	% of Budget	Remarks
1	Octroi Petro/ Diesel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
2	Octroi VAT	2214.99	171.52	2229.89	2450.00	171.53	2615.82	385.93	17%	107%	
3	Octroi PSEB	192.44	9.67	192.36	236.00	15.73	185.20	-7.16	-4%	78%	
4	<b>Total Octroi</b>	<b>2407.43</b>	<b>181.19</b>	<b>2422.25</b>	<b>2686.00</b>	<b>187.26</b>	<b>2801.02</b>	<b>378.77</b>	<b>16%</b>	<b>104%</b>	
5	Excise Duty	45.98	0.00	45.98	149.00	0.00	225.35	179.37	390%	151%	
6	Property Tax	391.72	25.54	391.73	370.00	79.15	202.81	-188.92	-48%	55%	
7	Water Supply & Sew	66.22	4.58	66.24	80.00	15.05	74.51	8.27	12%	93%	
8	Rent & Tehbazari	47.32	4.88	47.41	53.00	6.65	50.20	2.79	6%	95%	
9	Fire Cess	19.85	1.24	19.85	30.00	3.10	7.36	0.00	0%	25%	
10	Adv Tax	12.22	0.00	12.22	25.00	9.80	24.50	12.28	100%	98%	
11	Show Tax	0.14	0.10	0.24	0.50	0.06	0.14	-0.10	-42%	28%	
12	Ent. Tax	0.22	0.04	0.21	0.30	0.02	0.05	-0.16	-76%	17%	
14	Lic Fee U/s 121	5.72	1.41	5.73	12.70	1.98	9.09	3.36	59%	72%	
15	Lic Fee U/s 197	0.93	0.27	0.94	1.50	0.38	1.29	0.35	37%	86%	
16	Lic Fee U/s 188	0.96	0.08	0.98	0.80	0.02	0.11	-0.87	-89%	14%	
17	Slaughter House	1.82	0.20	1.84	2.00	0.20	1.96	0.12	7%	98%	
18	Building Appl. Fee	58.19	9.64	58.02	144.00	12.20	83.59	25.57	44%	58%	Without ED
20	Road Cutting	10.89	1.50	10.88	20.00	0.92	9.60	-1.28	-12%	48%	105%
21	Misc.	1037.02	0.30	1022.11	39.30	0.09	365.32	-656.79	-64%	930%	
22	<b>Total</b>	<b>4106.63</b>	<b>230.97</b>	<b>4106.63</b>	<b>3614.10</b>	<b>316.88</b>	<b>3856.90</b>	<b>-249.73</b>	<b>-6%</b>	<b>107%</b>	
25	Without Exise Duty	4106.63	230.97	4060.65	3465.10	316.88	3631.55	-429.10	-11%	105%	
27	Without ED & SOL	4106.63	230.97	4060.65	3465.10	316.88	3631.55	-429.10	-11%	105%	

**HEAD :- TOTAL Expenditure**

Sr. No.	Name of Municipality	Actual Exp During 2013-14	Exp for the Month Mar-14	Actual Exp Up To 31.3.14	Budget Provision for Year 2014-15	Exp for the Month Mar-15	Actual Exp Up to 31.3.15	Inc./ Dec. Over the Last Year	% Inc./Dec. Over the Last Year	% of Budget Achived	Remarks
1	Establishment	1526.19	162.47	1641.10	1760.00	162.12	1735.21	94.11	6%	99%	
2	Contingency	106.99	1.39	112.77	81.00	12.03	114.73	1.96	2%	142%	
3	Development	1475.88	81.92	1459.90	1773.10	209.74	1672.50	212.60	15%	94%	
	<b>Total</b>	<b>3109.06</b>	<b>245.78</b>	<b>3213.77</b>	<b>3614.10</b>	<b>383.89</b>	<b>3522.44</b>	<b>308.67</b>	<b>10%</b>	<b>97%</b>	

**Arrear**

Sr No	Name of ULB	Old Arrear as on 01-04-14	Total Demand during 2014-15	Total (3+4)	Recovery during review month Mar-15	Recovery during corosponding month of P/Y. Mar-14	Cummul. Recovery 31.3.15	Cummul. Recovery 31.3.14	Amount Under Stay	Under Balance yet to be recovered	% of recovery
1	M.C. Hoshiarpur House Tax	126.58	400.00	526.58	1.46	1.10	57.03	71.19	0.00	69.55	45%
2	W/s & Sew	80.00	95.00	175.00	2.81	0.55	18.54	22.76	0.00	61.46	23%
3	Rent	32.00	36.00	68.00	0.35	0.15	4.55	3.17	0.00	27.45	4%
Total		238.58	531.00	769.58	4.62	1.80	80.12	97.12	0.00	158.46	34%

	Development	Committed	Non Committed	Total	During Month
1	Street Light Bill	234.38		234.38	23.83
2	W/S Electric Bill	347.80		347.80	34.02
3	W/S Maintinace	68.30		68.30	2.72
4	Sanatation/SWM	0.00		0.00	0.00
5	SL Maintinace	88.84		88.84	48.76
6	Others Loan	76.00	857.18	933.18	100.41
	<b>Total</b>		<b>857.18</b>	<b>1672.50</b>	<b>209.74</b>